



CITY OF
TALLAHASSEE

**FY 2023-2024 HUD
Annual Action Plan**

2023

HOUSING AND COMMUNITY RESILIENCE



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AGENDA

1. INTRODUCTIONS
2. WHO WE ARE
3. OVERVIEW OF PLANNING PROCESS, FUNDING and ELIGIBLE ACTIVITIES
4. PUBLIC COMMENT





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- **Your City of Tallahassee Housing Division Team**
- **Please enjoy refreshments provided for you**
- **Those wishing to provide verbal comments will be given an opportunity at the end of the presentation**
- **Please make sure you sign in**

INTRODUCTIONS



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WHO WE ARE



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Who we are.

The Housing Division is a partner in creating housing opportunities, encouraging new unit development, and broadening the availability of safe and healthy housing.



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What we do.

Housing for all.

The Housing Division administers programs and fosters partnerships to increase and preserve the inventory of safe, healthy, and quality housing for any income level, providing safe spaces for vulnerable residents.

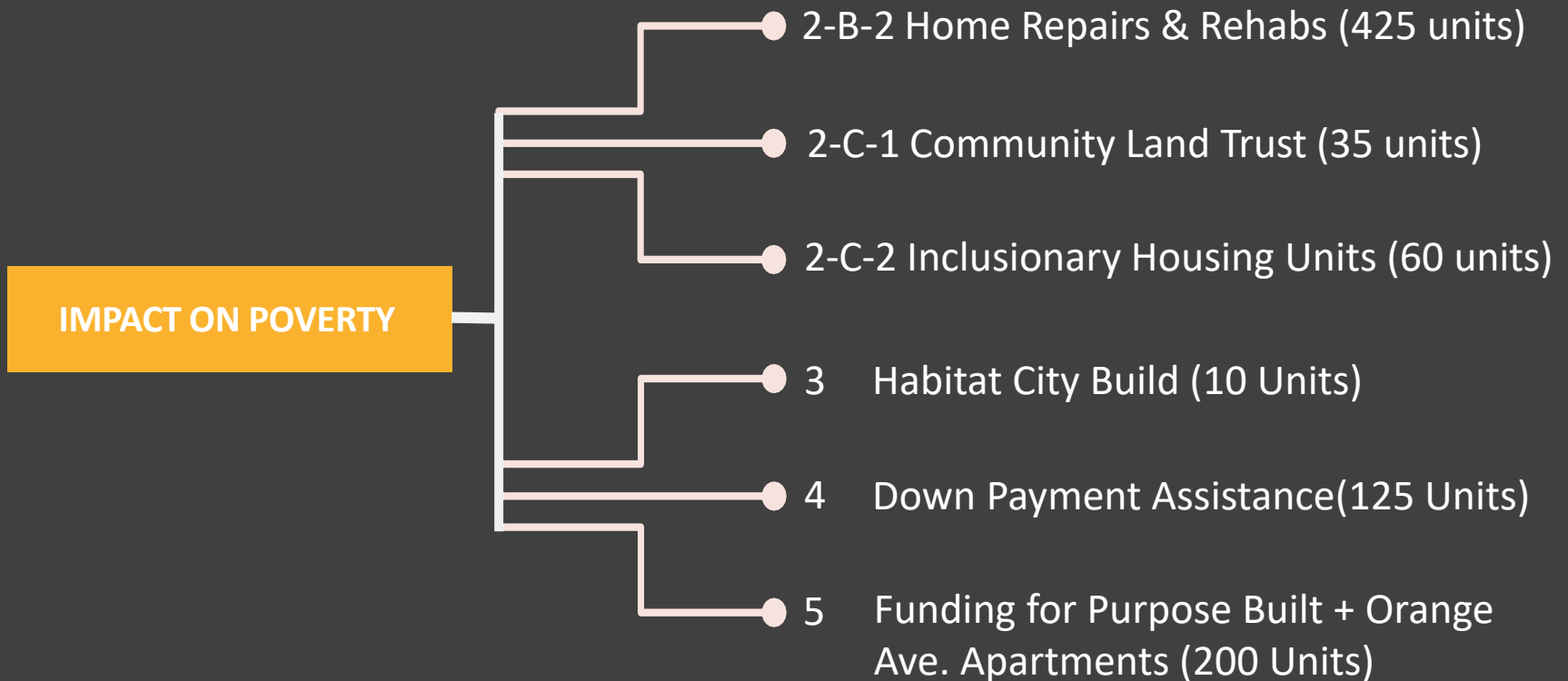


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How we do it.

Our diverse programs include owner and rental unit preservation, new unit production, counseling, homebuyer assistance, developer incentives, neighborhood revitalization, and a variety of public service activities. These programs are designed to assist residents where they are and deliver quality services for all.

2024 STRATEGIC PLAN ALIGNMENT



Target: 855 affordable housing units built or preserved by 2024

RESOURCES AVAILABLE

Federal Grants (administered by City)

- Community Development Block Grant (CDBG)
- HOME Investments Partnership Program (HOME)
- Emergency Shelter Grant (ESG)

State Grant (administered by City)

- State Housing Initiatives Program (SHIP)

City

- Affordable Housing Trust Fund (AHTF)
(nonrecurring)
- Community Redevelopment Agency (CRA)

Emergency Resources (administered by City)

nonrecurring

- American Rescue Plan HOME Investments Partnership Program (HOME-ARP)
- CARES Emergency Shelter Grant (ESG-CV)
- CARES Community Development Block Grant (CDBG-CV)
- American Rescue Plan State and Local Fiscal Recovery Funds (City ARPA or SLFRF)

Federal Competitive Grants (administered by City) *nonrecurring*

- HUD's Office of Lead Hazard Control and Healthy Homes Lead Hazard Reduction Grant

In addition to these resources, the Division works closely with other City Departments and program areas to ensure maximum leveraging of all resources available.



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FY2022 ACCOMPLISHMENTS



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Source of Funds	FY21-22 Annual Award Amount	Amount Expended During Program Year	Amount of Match/Leveraged Funds Contributed During Program Year ¹
CDBG	\$1,871,356	\$1,286,703	\$2,105,263
HOME	\$941,551	\$812,338	\$445,407
ESG	\$158,153	\$170,826	\$2,999,079
SHIP	\$1,325,748	\$512,207	\$0
TOTALS:	\$4,296,808	\$2,782,074	\$5,549,749

Income Category	CDBG	HOME	ESG	SHIP	SLFRF	CDBG-CV	ESG-CV
Extremely Low-income	1,984	11	402	31	10	446	1,447
Low-income	2,000	7	0	19	10	2	0
Moderate-income/Not Reported	6,600	0	0	2	0	54	0
TOTALS	10,584	18	402	52	20	502	1,447



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PROGRAM	TOTAL COMPLETED DURING REPORTING PERIOD
Home Repair, Rehabilitation, and Reconstruction ¹	56
New Units Constructed ²	299
Down Payment Assistance	34
Public Services (via CHSP)	4,644
Rapid Rehousing Services	1,849
Homeless Prevention including PSH/Permanent Relocation	173
Shelter Operations/Homeless Services	304

PROGRAM	Number Completed	Market Indicator	Economic Impact
Home Rehabilitation (Owner Occupied and Rental)	56	Average Market Value of Homes Rehabbed	\$5.2M in housing stock preserved
Down Payment Assistance	34	Average sales price of home purchased	\$4.55M in real estate sales
Homeless Prevention including Permanent Relocation	1,936	Average monthly rent for 60% AMI	Approx. \$1.06M in rental income saved/added
New Single-Family Homes Constructed	8	Average Construction Price	\$1.8M in new housing stock



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FY2023-2024 PLAN PROCESS



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ANNUAL ACTION PLAN

- Submitted annually as part of the Consolidated Plan, the AAP is a summary of projects the City will undertake during the program year to address the priority needs and goals identified by the Consolidated Plan.
- Is the City's annual application to HUD for funding.





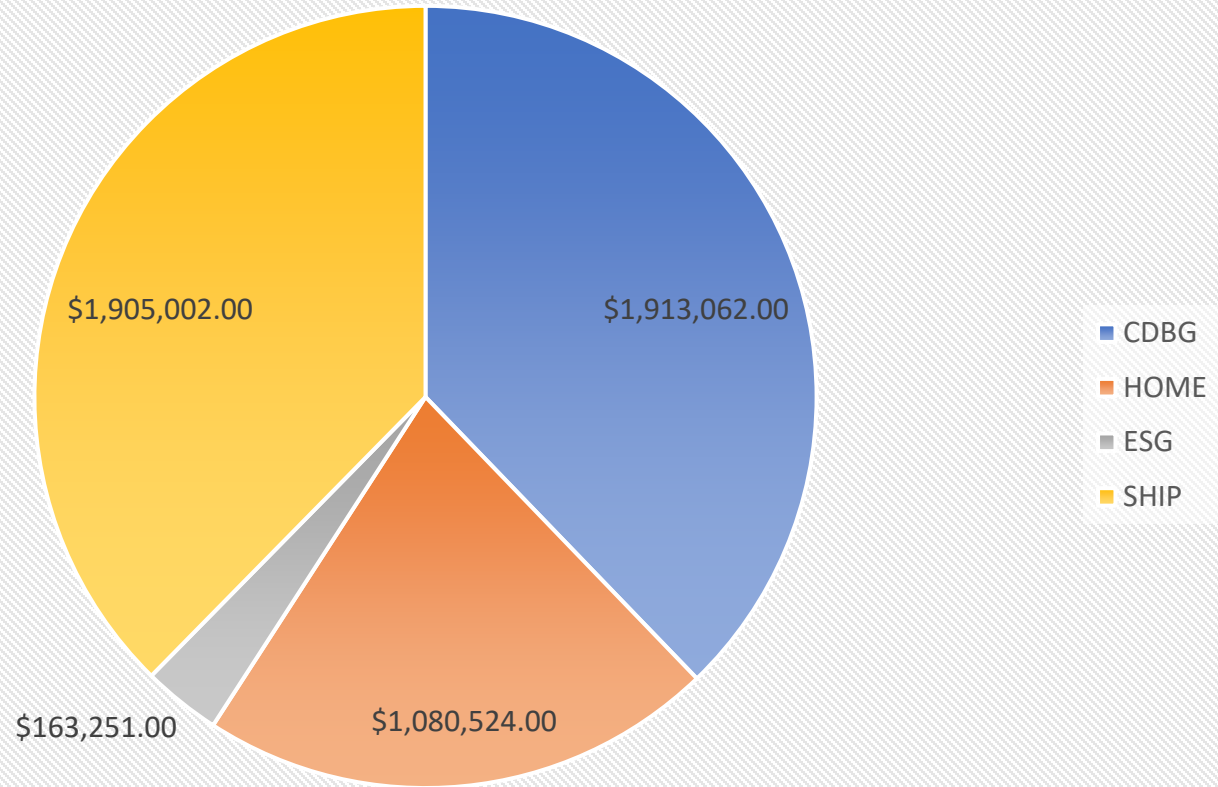
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ESTIMATED FUNDING



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ESTIMATED FUNDING FY 2023-2024



Leveraged funds in addition to annual funding includes the Affordable Housing Trust Fund (non-recurring) and other competitive grant opportunities (as available).



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ELIGIBLE ACTIVITIES



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COMMUNITY DEVELOPMENT BLOCK GRANT

Provides annual federal grants on a formula basis to states, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.



- Eligible CDBG activities include:
 - Housing Rehabilitation
 - Housing Counseling
 - Public Facilities
 - Public Services/ Human Services
 - Neighborhood Revitalization
 - Economic Development



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HOME INVESTMENTS PARTNERSHIP PROGRAM

Provides federal grant funding through formula allocations to states and local governments to strengthen public-private partnerships and increase the supply of affordable housing for low- and very low-income households.

- Eligible HOME activities include:
 - Homeownership Assistance
 - Housing Rehabilitation
 - New Construction of Affordable Housing





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EMERGENCY SOLUTIONS GRANT PROGRAM

Provides federal grant funds through a formula process to territories, states, metropolitan cities, and urban counties for five main program components to address homelessness making it rare, brief, and non-recurring.

➤ Eligible ESG activities include:

- Street Outreach
- Shelter Operations
- Assistance for At-Risk Homeless





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STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM

Provides state Sadowski trust funds to local governments in Florida as an incentive to create partnerships that produce and preserve affordable homeownership and multifamily housing to serve very low, low, and moderate income families.

➤ Eligible SHIP activities include

- Homeownership Assistance
- Housing Repair, Rehabilitation, Resiliency, Accessibility, and Reconstruction
- New Construction of Affordable Housing
- Housing Counseling





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EXPECTED ACTIVITIES FOR FY 2023-2024*

1. Public Facilities / Community Assets

- Resilience Hubs Hardening
- Critical Community Facilities
- Infrastructure

2. Public Services

- Resilience Hub-Service Center Programming
- CHSP
- Education/Job Training

3. Homelessness Services and Prevention

- Street Outreach
- Rapid Rehousing

- Homeless Prevention
- Permanent Relocation

4. Affordable Housing

- New Construction
- Repair/Rehab/Reconstruction
- DPA and Counseling

5. Neighborhood Revitalization

- Neighborhood First Plan Implementation

**HOUSING
SERVICES**



*Activities are based on those selected during the 2020 Consolidated Plan process.

ACTIVITY
TIME





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WHAT'S NEXT

Join us for additional neighborhood and community outreach; check the schedule posted to our webpage.

THEN:

- **We will craft the Plan based on public input and City strategic priorities, and post draft plan for public review and comment**
- **May 10, 2023 – Present draft plan to Commission**
- **June 14, 2023 - Present final plan to Commission for public hearing and adoption**
- **August 15, 2023 - Submit to HUD**
- **October 1, 2023 – Implement strategies and programs**



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THANK YOU!

HOUSING AND COMMUNITY RESILIENCE

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